

Lotus Chocolate Company Ltd.
(An ISO 22000:2005 Certified Company)

Sumedha Estates (IVRCL Towers),
Avenue - 4, Street No - 1 (Old Road No - 10),
Banjara Hills, Hyderabad - 500 034, TS, INDIA.
Tel : 91-40-2335 2607 / 08 / 09
Fax No : 91-40-2335 2610
E-mail : info@lotuschocolate.com
Web : www.lotuschocolate.com
CIN No. : L15200AP1988PLC009111

13.02.2016/LCCL/SEC/4

The Stock Exchange, Mumbai
1st Floor, Rotunda Building,
B.S.Marg, Fort,
MUMBAI - 400 001

Sir/Madam,

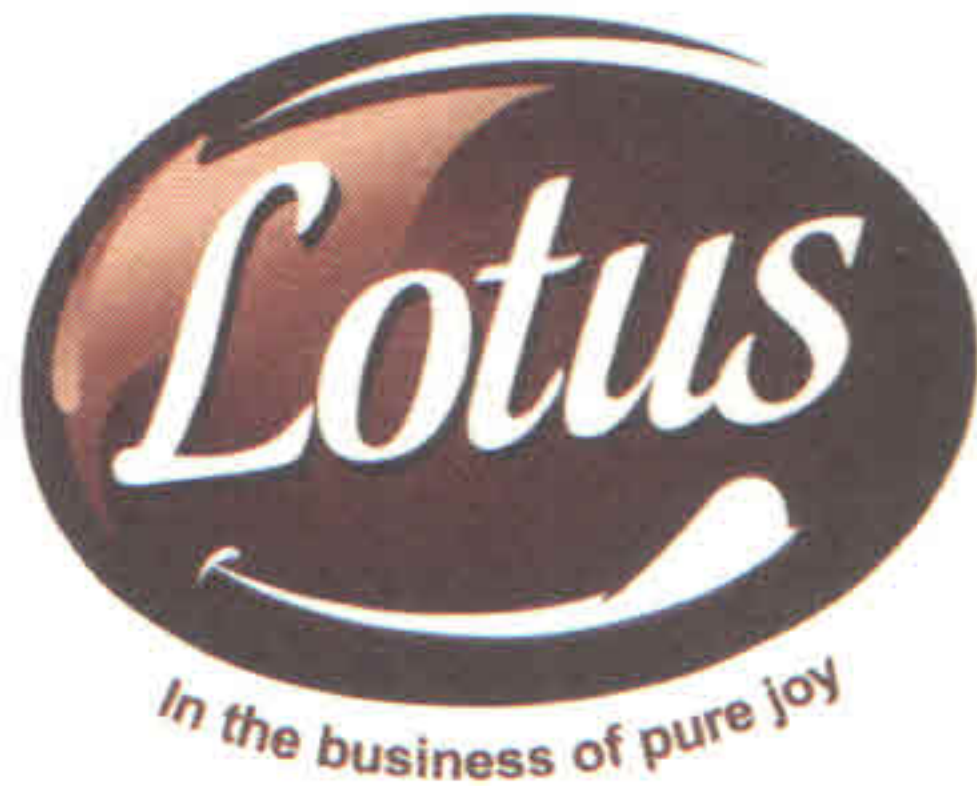
Sub: Unaudited Financial Results-31.12.2015

We are pleased to furnish herewith the Unaudited Financial Results of the Company as per Regulation 30/33 of SEBI Listing Regulations, 2015 (LODR) for the quarter ended 31.12.2015 taken on record by the Board of Directors at the meeting held on 13.02.2016.

Regards,

for **LOTUS CHOCOLATE COMPANY LIMITED**

U V KINI
COMPANY SECRETARY/ COMPLIANCE OFFICER



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LOTUS CHOCOLATE COMPANY LIMITED

Regd.Off: D.No: 8-2-596, 1st Floor, 1B,Sumedha Estates, IVRCL Towers, Avenue-4, St.No.1,Rd. No. 10, Banjara Hills, Hyderabad-34

PART-I UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND 9 MONTHS ENDED 31/12/2015

Rs in lakhs except for earning per share

S. No	Particulars	Stand-alone Results					
		3 Months Ended 31/12/2015 (Unaudited)	3 Months Ended 30/09/2015 (Unaudited)	Corresponding 3 months ended in prev. year 31/12/14 (Unaudited)	Year to date figures for current period ended 31/12/2015 (Unaudited)	Year to date fig. for previous year ended 31/12/2014 (Unaudited)	Previous year ended 31/03/2015 (Audited)
1	Income from Operations						
	(a) Net Sales/Income from Operations (net of excise duty)	1531.52	1598.73	1345.74	4485.21	4,764.61	6,077.94
	(b) Other Operating Income	7.79	8.48	3.49	31.51	46.05	23.17
	Total income from operations (net)	1539.31	1607.21	1349.23	4516.72	4,810.66	6,101.11
2	Expenses						
	(a) Cost of materials consumed	1490.90	1098.12	1312.43	3745.48	4,167.56	5,008.29
	(b) Purchase of stock-in-trade	-	-	-	-	-	-
	(c) Changes in inventories of finished goods, work- in-progress and stock-in-trade	(336.80)	134.58	(213.05)	(341.87)	(284.86)	(209.35)
	(d) Employee benefit expense	109.59	108.04	97.04	312.72	273.02	396.43
	(e) Depreciation and amortisation expense	16.49	21.16	16.6	53.06	49.80	73.15
	(f) Other expenses	189.45	153.57	155.04	547.32	528.47	796.75
	Total expenses	1469.63	1515.47	1368.06	4316.71	4,733.99	6,065.27
3	Profit from operations before other income, finance costs and exceptional items (1-2)	69.68	91.74	(18.83)	200.01	76.67	35.84
4	Other income	0.13	0.51	7.27	1.16	7.90	42.59
5	Profit from ordinary activities before finance costs and exceptional items (3+4)	69.81	92.25	(11.56)	201.17	84.57	78.43
6	Finance costs	25.02	18.90	-	50.70	5.40	7.35
7	Profit / (Loss) from ordinary activities after finance costs and before exceptional items (5-6)	44.79	73.35	(11.56)	150.47	79.17	71.08
8	Exceptional (expenses)/income	-	-	-	-	-	-
9	Profit / (Loss) from ordinary activities before tax (7+ 8)	44.79	73.35	(11.56)	150.47	79.17	71.08
10	Tax (expense)/credit	-	-	1.19	-	1.19	-
11	Net Profit / (Loss) from ordinary activities after tax	44.79	73.35	(12.75)	150.47	77.98	71.08
12	Extraordinary items (net of tax expense)	-	-	-	-	-	-
13	Net Profit / (Loss) for the period (11+ 12)	44.79	73.35	(12.75)	150.47	77.98	71.08
14	Share of Profit/(loss) of associates	-	-	-	-	-	-
15	Minority i Inteest	-	-	-	-	-	-
16	Net Profit/(loss) after taxes, minority interest and share of profit/(loss) of associates.	44.79	73.35	(12.75)	150.47	77.98	71.08
17	Paid-up equity share capital (face value Rs. 10/-)	2023.46	2,023.46	2,023.46	2023.46	2,023.46	2,023.46
18	Reserve excluding Revaluation Reserve as per balance sheet of previous accounting year.	-	-	-	-	-	(2,428.96)
19.i	Earnings per share (before extraordinary items) (of Rs.10/- each) (not annualised):						
	(a) Basic	0.35	0.57	(0.10)	1.17	0.61	0.55
	(b) Diluted	0.35	0.57	(0.10)	1.17	0.61	0.55
19.ii	Earnings per share (after extraordinary items) (of Rs.10/- each) (not annualised):						
	(a) Basic	0.35	0.57	(0.10)	1.17	0.61	0.55
	(b) Diluted	0.35	0.57	(0.10)	1.17	0.61	0.55

Place: Hyderabad

Date: 13.02.2016

For Lotus Chocolate Company Ltd

G S Ram
Wholtime Director