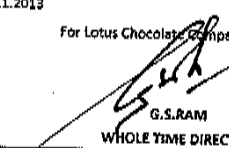




Lotus Chocolate Company Ltd.

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LOTUS CHOCOLATE COMPANY LIMITED					
PART I: Statement of Unaudited Financial Results for the Quarter ended 30th September, 2013					
Particulars	Quarter ended				Year ended
	30.9.2013		30.9.2012		31.03.2013
	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	AUDITED
(Rupees in lakhs)					
GROSS INCOME					
GROSS SALES / INCOME FROM OPERATIONS	1,337.44	1,129.49	3,276.52	2,417.77	5,207.35
EXCISE DUTIES	139.75	125.04	358.48	265.38	562.78
INCOME FROM OPERATIONS					
1 a) NET SALES / INCOME FROM OPERATIONS (NET OF EXCISE DUTY)	1,197.69	1,004.45	2,918.04	2,152.39	4,644.57
2 b) OTHER OPERATING INCOME	10.26	0.00	25.12		42.56
3 TOTAL INCOME FROM OPERATIONS (NET) (1+2)	1,207.95	1,004.45	2,943.16	2,152.39	4,687.13
EXPENSES					
a) COST OF MATERIALS CONSUMED	844.39	918.72	2,193.91	1,745.10	3,397.03
b) PURCHASES OF STOCK IN TRADE	0.00	0.00	0.00		0.00
c) (INCREASE /) DECREASE IN INVENTORIES OF FINISHED GOODS,	59.53	(91.81)	31.10	(82.59)	(18.10)
d) EMPLOYEE BENEFIT EXPENSE	122.36	107.27	244.96	204.70	468.57
e) DEPRECIATION & AMORTISATION EXPENSE	14.32	12.47	28.64	24.85	51.28
f) OTHER EXPENSES	185.22	134.76	452.54	276.49	903.45
4 TOTAL EXPENSES	1,225.82	1,081.41	2,951.15	2,218.55	4,802.23
5 PROFIT FROM OPERATIONS BEFORE OTHER INCOME & FINANCE	(17.87)	(76.96)	(7.99)	(66.16)	(115.10)
6 OTHER INCOME	0.07	0.26	0.26	0.56	12.92
7 PROFIT FROM ORDINARY ACTIVITIES BEFORE FINANCE COSTS (5+6)	(17.80)	(76.70)	(7.73)	(65.60)	(102.18)
8 FINANCE COSTS	9.26	5.40	19.04	11.20	52.54
9 PROFIT FROM ORDINARY ACTIVITIES BEFORE TAX (7-8)	(27.06)	(82.10)	(26.77)	(76.80)	(154.72)
10 TAX EXPENSE - Prior period Adjustment	0.25		0.25		(1.29)
11 NET PROFIT FOR THE PERIOD (9-10)	(27.31)	(82.10)	(27.02)	(76.80)	(153.43)
12 PAID UP SHARE CAPITAL	2,023.46	2,023.46	2,023.46	2,023.46	2,023.46
a) EQUITY SHARE CAPITAL (RS.10/- EACH)	1,283.80	1,283.80	1,283.80	1,283.80	1,283.80
b) REDEEMABLE PREFERENCE SHARE CAPITAL	739.66	739.66	739.66	739.66	739.66
13 RESERVES EXCLUDING REVALUATION RESERVES	(2,219.06)	(2,099.23)	(2,219.06)	(2,099.23)	(2,219.06)
14 EARNINGS PER SHARE (OF RS.10/- EACH) (NOT ANNUALISED):					
a) BASIC (RS.)	(0.21)	(0.64)	(0.21)	(1.30)	(1.20)
b) DILUTED (RS.)	(0.21)	(0.64)	(0.21)	(1.30)	(1.19)
Part II: Select Information for the Quarter ended 30th September 2013					
A. Particulars of Shareholding					
	Quarter ended		Year to Date		YEAR ENDED
	30.9.2013		30.09.2012		31.03.2013
1 PUBLIC SHAREHOLDING					
NUMBER OF SHARES	3,588,029	4,213,949	3,588,029	4,213,949	4,213,949
PERCENTAGE OF SHAREHOLDING	27.94	32.82	27.94	32.82	32.82
2 PROMOTERS AND PROMOTER GROUP SHAREHOLDING					
a) PLEDGED/ ENCUMBERED	Nil	Nil	Nil	Nil	Nil
b) NON-ENCUMBERED					
NUMBER OF SHARES	9,253,020	8,627,100	9,253,020	8,627,100	8,627,100
-PERCENTAGE OF SHARES (AS A % OF THE TOTAL SHARE HOLDING OF PROMOTER & PROMOTER GROUP)	100	100	100	100	100
-PERCENTAGE OF SHARES (AS A % OF THE TOTAL SHARE CAPITAL OF THE COMPANY)	72.06	67.18	72.06	67.18	67.18
The above reviewed results were taken on record by the board of directors at the meeting held on 13.11.2013					
For Lotus Chocolate Company Limited					
 G.S. RAM WHOLE TIME DIRECTOR					
Place: HYDERABAD					
Date: 13.11.2013					