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Lotus Chocolate Company Ltd.

Sumedha Estates (IVRCL Towers),
Avenue - 4, Street No - 1 (Old Road No - 10),
Banjara Hills, Hyderabad - 500 034, A.P, INDIA.
Tel : 91 - 40 - 2335 2607/08/09
Fax No : 91 - 40 - 2335 2610
E-mail : info@lotuschocolate.com
www.lotuschocolate.com

LOTUS CHOCOLATE COMPANY LIMITED

PART I: Statement of Unaudited Financial Results for the Quarter ended 30th JUNE, 2013

Sl.No:	Particulars	Quarter ended			Year ended
		30.6.13 UNAUDITED	30.6.12 UNAUDITED	31.03.2013 UNAUDITED	31.03.2013 UNAUDITED
1	GROSS INCOME				
	GROSS SALES / INCOME FROM OPERATIONS				
	EXCISE DUTIES	1,939.08	1,288.28	1,536.88	5,207.35
	INCOME FROM OPERATIONS	218.73	140.34	158.23	562.78
1	a) NET SALES / INCOME FROM OPERATIONS (NET OF EXCISE DUTY)	1,720.35	1,147.94	1,378.65	4,644.57
2	b) OTHER OPERATING INCOME				
3	TOTAL INCOME FROM OPERATIONS (NET) (1+2)	1,720.35	1,147.94	1,378.65	4,644.57
	EXPENSES				
	a) COST OF MATERIALS CONSUMED	1,349.52	826.38	1,029.71	3,651.86
	b) PURCHASES OF STOCK IN TRADE				
	c) (INCREASE) / DECREASE IN INVENTORIES OF FINISHED GOODS, WIP & STOCK IN TRADE	(28.43)	59.22	82.39	(18.10)
	d) EMPLOYEE BENEFIT EXPENSE				
	e) DEPRECIATION & AMORTISATION EXPENSE	122.60	97.43	122.59	441.01
	f) OTHER EXPENSES	14.32	12.38	11.88	48.28
4	TOTAL EXPENSES	267.32	141.73	209.27	680.19
5	PROFIT FROM OPERATIONS BEFORE OTHER INCOME & FINANCE COSTS (3-4)	1,725.33	1,137.14	1,455.84	4,803.24
6	OTHER INCOME	(4.98)	10.80	(77.19)	(158.67)
7	PROFIT FROM ORDINARY ACTIVITIES BEFORE FINANCE COSTS (5+6)	15.05	0.30	18.20	34.83
8	FINANCE COSTS	10.07	11.10	(58.99)	(123.84)
9	PROFIT FROM ORDINARY ACTIVITIES BEFORE TAX (7-8)	9.78	5.80	9.06	27.88
10	TAX EXPENSE - Prior period Adjustment	0.29	5.30	(68.05)	(151.72)
11	NET PROFIT FOR THE PERIOD (9-10)	0.00	0.00	2.85	2.85
12	PAID UP SHARE CAPITAL	0.29	5.30	(70.90)	(154.57)
	a) EQUITY SHARE CAPITAL(Rs.10/- EACH)	2,023.46	2,023.46	2,023.46	2,023.46
	b) REDEEMABLE PREFERENCE SHARE CAPITAL	1,283.80	1,283.80	1,283.80	1,283.80
13	RESERVES EXCLUDING REVALUATION RESERVES	739.66	739.66	739.66	736.66
14	EARNINGS PER SHARE (OF RS.10/- EACH) (NOT ANNUALISED):	(2,220.21)	668.83	(2,220.21)	(2,220.21)
	a) BASIC(Rs.)	0.00	0.04	(0.53)	(1.18)
	b) DILUTED (Rs.)	0.00	0.04	(0.55)	(1.20)

Part II: Select Information for the Quarter ended 31st March, 2013

A. Particulars of Shareholding		Quarter ended			Year ended
		30.06.2013	30.06.2012	31.03.2013	31.03.2013
1	PUBLIC SHAREHOLDING				
	NUMBER OF SHARES				
	PERCENTAGE OF SHAREHOLDING	3,588,029	4,213,949	3,588,029	3,588,029
2	PROMOTERS AND PROMOTER GROUP SHAREHOLDING	27.94	32.82	27.94	27.94
a)	PLEGDED/ ENCUMBERED				
b)	NON-ENCUMBERED				
	NUMBER OF SHARES				
	PERCENTAGE OF SHARES (AS A % OF THE TOTAL SHARE HOLDING OF PROMOTER & PROMOTER GROUP)	9,253,020	8,627,100	9,253,020	9,253,020
	PERCENTAGE OF SHARES (AS A % OF THE TOTAL SHARE CAPITAL OF THE COMPANY)	100	100	100	100
		72.06	67.18	72.06	72.06

The above reviewed results were taken on record by the board of directors at the meeting held on 12.8.2013

for LOTUS CHOCOLATE COMPANY LIMITED

G.S.RAM

WHOLE TIME DIRECTOR

Place: HYDERABAD

Date: 12.8.13